

TOWN OF WATSON LAKE
BYLAW 2025-01

A BYLAW TO PROVIDE FOR THE ADOPTION OF A CAPITAL EXPENDITURE
PROGRAM FOR THE YEARS 2025 TO 2027

WHEREAS section 238 of the *Municipal Act*, RSY 2022, provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted;

AND WHEREAS section 239 of the *Municipal Act* provides that Council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

AND WHEREAS Council has identified projects that may require third-party funding to implement, that the Chief Administrative Officer or Mayor are hereby authorized and directed to execute, deliver, and sign all Contribution Agreements required to give effect to this bylaw;

NOW THEREFORE the Council of the Municipality of the Town of Watson Lake in open meeting duly assembled, HEREBY ENACTS AS FOLLOWS:

1. The 2025 to 2027 Capital Expenditure Program attached hereto as Appendix "A" and forming part of this bylaw is hereby adopted.
2. The budget figures in Appendix "A" must be changed by Bylaw if the adjustment increases the total expenditures.
3. The allocation of the comprehensive municipal grant for the 2025 budget year shall be 100% for operational activities and 0% for capital projects.
4. This Bylaw shall come into full force and effect upon the final reading.

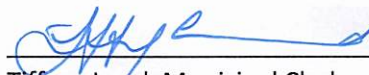
READ A FIRST TIME this 14th day of January, 2025

READ A SECOND TIME this 18th day of February, 2025

READ A THIRD TIME and ADOPTED this day of March, 2025.



Lauren Hancher, Mayor



Tiffany Lund, Municipal Clerk



INVESTIGATION

REPORT

UNITED STATES DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

TO : DIRECTOR, FBI (100-374301) FROM : SAC, NEW YORK (100-100000)

SUBJECT: [Illegible]

RE: [Illegible]

DATE: [Illegible]

BY: [Illegible]

1. [Illegible]

2. [Illegible]

3. [Illegible]

4. [Illegible]

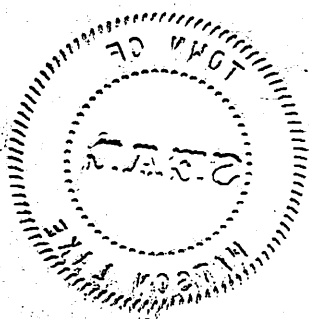
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**Capital Budget
Town of Watson Lake
2025 to 2027**

	Line Description	Funding Source	2025	2026	2027
REVENUE					
Operational Reserves		Operational Reserves	369,500	100,000	
Transfer from O/M		Transfer from O/M	214,000		
Landfill MOU		Landfill MOU	24,900		
Environmental Reserve		Environmental Reserve	500,000		
Housing Accelerator Fund		Housing Accelerator Fund	515,000	515,000	515,000
Gas Tax Funding		Gas Tax	2,865,000	2,200,000	
Canadian Housing Infrastructure Fund		Canadian Housing Infrastructure Fund	8,250,000		
Community Development Fund		Community Development Fund	216,000		
Green and Inclusive Community Buildings Program		Green and Inclusive Community Buildings Program	25,000,000		
TOTAL REVENUE		-	37,954,400	2,815,000	515,000
EXPENSES:					
Administrative Entries:					
	Additional Flag Poles	Operational Reserves	12,000		
	Housing Accelerator Program	Housing Accelerator Program	515,000	515,000	515,000
	Total	-	527,000	515,000	515,000
Protective Services:					
	Compressor	Operational Reserves	60,000		
	Replacement Pumper (2024 approved)	Gas Tax		1,150,000	
	Rescue Truck (2024 approved)	Gas Tax		1,050,000	
	Turnout Gear	Transfer from O/M	21,000		
	Lifting Strut Kit	Operational Reserves		100,000	
	Records Management System	Transfer from O/M	10,000		
	Fire Training Facility	Community Development Fund	216,000		
	Fire Training Facility	Operational Reserves	15,000		
	Self Contained Breathing Apparatus	Operational Reserves	250,000		
	Total	-	572,000	2,300,000	-
Public Works					
	Sand and Gravel Structure	Gas Tax	115,000		
	Phase 1 B Infrastructure	Gas Tax	2,750,000		
	Phase 1 B Infrastructure	Canadian Housing Infrastructure Fund	8,250,000		
Utilities					
	Water Well (2024 approved)	Environmental Reserve	500,000		
Waste Management:					
	Cameras and Sound System	Landfill MOU	24,900		
	Total	-	11,639,900	-	
Fleet Vehicles					
	Rec/PW/Water		-	-	
Recreation Department:					
	Wye Lake Cabin Restaining			18,000	
	Wye Lake Cabin Camera Upgrades	Operational Reserves	7,500		
	Software System	Transfer from O/M	13,000		
	Security Gates	Transfer from O/M	10,000		
	Office Renos			40,000	
	Dog Park	Transfer from O/M	50,000		
	Paved Parking				250,000
	New Sidewalks	Transfer from O/M	30,000		
	Dugouts	Transfer from O/M	50,000		
	Outhouses			30,000	
	Lucky Lake Upgrades	Transfer from O/M	20,000		
	Sani Dump	Operational Reserves	25,000		
	Sign Upgrades	Transfer from O/M	10,000		
	Phase 1 Retrofit	Green Infrastructure Community Build	25,000,000		
	Total	-	25,215,500	88,000	250,000
TOTAL EXPENSES		-	37,954,400	2,903,000	765,000

Difference (Income/Expense)	-	(88,000)	(250,000)
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